



## MultiPark Board meeting minutes

1 December 2022, 14:00-16:05, digital meeting

### Present Board members:

Angela Cenci Nilsson  
Kajsa M Paulsson  
Jesper Petersson  
Arne Lindgren  
Madeleine Durbeej-Hjalt  
Sofia Bergh  
Oskar Hansson (-15:20)

### Absent Board members:

David Gisselson Nord  
Stefan Jovinge  
Roger Olsson  
Divya Bali

### Others present:

Diana Jerman (meeting secretary)

- §1. **Designation of minute reviewer (*justeringsperson*)**  
Kajsa M Paulsson was assigned, together with Angela Cenci Nilsson, to approve the minutes.
- §2. **Approval of the agenda**  
The Board approved the agenda.
- §3. **Declaration of conflict of interest**  
Arne Lindgren declared conflict of interest to item §7, point *vi*) Bioinformatics genetics and point *vii*) NGS database. He did not participate in the discussion nor in the making of the decision.
- §4. **Approval of the minutes from the previous board meeting 2022-09-27**  
The Board approved the minutes from the previous Board meeting on 2022-09-27.
- §5. **Approval of delegated decisions**  
The Board approved the delegated decisions summarized in enclosure 2.
- §6. **Infrastructure evaluation:**  
- **Presentation of the report by Kajsa M Paulsson**  
Kajsa M Paulsson presented her report to the Board, who expressed praise for the excellent work done.

After discussing the evaluation, the Board **decided** on the following:

- all MultiPark infrastructure managers will be invited to a workshop where Kajsa M Paulsson will present her report and recommendations. General action points will be agreed upon. Thereafter, individual meetings will be offered by Kajsa M Paulsson to infrastructure managers.

- MultiPark will employ a 50% infrastructure manager to coordinate all MultiPark infrastructures. The manager should also be involved in applications to attract external funding or to join larger infrastructure initiatives. Kajsa M Paulsson and Angela Cenci Nilsson will formulate the requirements for this position and the call for applications.

§7. **Presentation of the budget plan for 2023:**

The coordinator presented a summary of the preparatory discussion held by the steering group, and moreover showed the preliminary budget plan that was discussed during the steering group meeting. Thereafter, the following budget posts were discussed:

*i) Reduced percentage funding for permanent positions.*

The Board decided to adopt the same percentage coverage of position salaries as applied by the Medical Faculty unless there is a binding document that states otherwise. The percentage coverage of professor salaries for Roger Olsson, and Gunnar Gouras will therefore be reduced to 72% from the current 80%. The percentage coverage of Jan Lexell's salary will gradually be reduced from the current 50% down to 36% over the 2 coming years (2023-2024).

Per Odin, Laura Wisse and Maria H Nilsson have binding documents which preclude a reduction in the percentage salary coverage implemented by MultiPark.

*ii) AI/ML knowledge base*

The Board decided to extend the 20% salary support for AI/ML coordinator during 2023 conditional on that a specific research infrastructure action plan is provided. The plan should present an organisational model as well as an active plan for outreaching and networking activities including set goals for numbers of users on both short term (2023) and long term. Support will be provided conditional on meeting these requirements.

*iii) Translational pharmacology*

After discussing the translational pharmacology platform, it was proposed that the small molecule screening facility led by Roger Olsson should be considered as an infrastructure that is separate from translational pharmacology.

Kajsa M Paulsson informed the Board that this screening facility from 2022 has been included in the national Chemical Biology Consortium Sweden (CBCS). It was decided that Angela Cenci Nilsson and Kajsa M Paulsson will meet Roger Olsson to discuss how the small molecule screening facility can continue to successfully be part of both faculty, university, and national level initiatives and funding schemes, while at the same time serve the interests of the MutiPark users. In the same context, a discussion should take place on how to advertise this infrastructure and render it more accessible and well-known in MultiPark. Support will be provided conditional on meeting these requirements. As to the other parts of the translational pharmacology platform, it was recognised that a programme of translational pharmacology is apart from the

MultiPark research infrastructures but still has a strategic value for MultiPark. It was therefore agreed that funding to translational pharmacology should continue to be provided although in the form of project grants, not in the form of infrastructure support. The coordinator has now the task to format the process and conditions for granting this project support.

iv) In vivo brain circuit analysis platform

The budget item, 30% salary for a manager of this newly established platform was approved by the Board.

v) Research nurse for Memory and neurosurgery platform

This budget item, 25% research nurse salary for neurosurgery studies, was approved by the Board.

vi) Bioinformatics, genetics

The Board decided to approve the same amount of funding in 2023 as in 2022, but with a 2% increase for the salary, and an additional 4 000 SEK for NBIS fees; in total 375 000 SEK including indirect costs.

vii) NGS database

The Board decided not to support NGS database with additional funding during 2023 since it was not clear whether the proposed inclusion of diverse patient cases would bring added scientific value.

**- Discussion on special requests:**

**i) request for funding for STEM-PD trial**

The Board approved the request as specified in the application, with the amount of 1 347 153 SEK including indirect costs.

**ii) Other strategic grant application for contribution to EBRAINS partnership fee**

This item was not discussed due to lack of time, a *per capsulam* decision will be made via e-mail.

**iii) Request for funds for a computer for neuroimaging processing and machine learning**

The Board approves the needs of hardware for processing and machine learning but recommends that the applicant checks whether similar services can be achieved via COSMOS-SENS or other resources at LUNARC already in place at Lund University. The Board encourages a dialogue on these matters with LUNARC possibly also involving the MultiPark AI/ML coordinator.

The coordinator informed the Board that the exact amount of budget surplus from this year (to be carried over to the 2023 budget) will be known in mid-January 2023. When the exact surplus is known, the coordinator proposed to open a call to upgrade/improve current infrastructures or establish new ones. This proposal was approved by the Board.

§8. **Other points**

- **Update on the MultiPark Board in the next mandate 2023-2025**

Arne Lindgren and Jesper Petersson will be stepping down as Board members at the end of 2022. The coordinator thanked them for their excellent work. The new Board members nominated for the next mandate period 2023-2025 are José Luis Molinuevo, and Martin Hallbeck.




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Angela Cenci Nilsson  
Coordinator of MultiPark



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Kajsa M Paulsson  
MultiPark Board member



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Diana Jerman  
Meeting secretary

## Delegated decisions, enclosure 2

### Travel Grants

Applicant	Amount (SEK)	Activity	Approved by	Group affiliation	Date of approval
Lautaro Belfiori	15 209	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Maria Swanberg	2022-01-14
Gemma Salvadó	6 320	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Oskar Hansson	2022-01-14
Divya Bali	12 152	Course: Biomarkers in Neurodegenerative Diseases, UCL, London, UK, 15-21 May 2022	Angela Cenci Nilsson	Oskar Hansson	2022-01-14
Claudia Cicognola	21 378	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Oskar Hansson	2022-01-28
Laura Torres Garcia	14 632	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Gunnar Gouras	2022-01-28
Agnes Paulus	3 224	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Oxana Klementieva	2022-01-28
Khazar Ahmadi	13 294	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Oskar Hansson	2022-01-28
Emelie Andersson	10 694	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Oskar Hansson	2022-01-28
Dovilė Pocevičiūtė	13 000	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Malin Wennström	2022-02-11
Roberta Battistella	17 732	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Iben Lundgaard	2022-02-11
Isabelle Glans	4 879	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Sebastian Palmqvist	2022-02-11
Radhika Thakore	17 942	AD/PD 2022. Barcelona, Spain, 15-20 March 2022	Angela Cenci Nilsson	Oxana Klementieva	2022-02-11
Filip Bäckström	12 954	Synuclein meeting 2022, Leuven, Belgium, 12-15 April 2022	Angela Cenci Nilsson	Maria Swanberg	2022-03-04
Vivien Horvath	24 676	FENS Forum 2022 Paris, France, 13-17 July 2022	Angela Cenci Nilsson	Johan Jakobsson	2022-03-04
Khazar Ahmadi	5 204	International Society for Magnetic Resonance in Medicine (ISMRM), London, UK, 7-12 May 2022	Angela Cenci Nilsson	Oskar Hansson	2022-03-11
Nicholas Cullen	12 400	Course: Biomarkers in Neurodegenerative Diseases, UCL, London, UK, 15-21 May 2022	Angela Cenci Nilsson	Niklas Mattsson-Carlgrén	2022-03-11
Christina-Anastasia Stamouli	20 709	Neural Stem Cells: From basic understanding to translational applications Workshop, Kyllini, Greece on 5-9 June 2022	Angela Cenci Nilsson	Daniella Ottosson	2022-03-11

Anita Adami	23 932	FENS Forum 2022, Paris, France, 9-13 July 2022	Angela Cenci Nilsson	Johan Jakobsson	2022-03-18
Ofelia Karlsson	23 560	FENS Forum 2022, Paris, France, 9-13 July 2022	Angela Cenci Nilsson	Johan Jakobsson	2022-03-18
Raquel Garza	24 060	FENS Forum 2022, Paris, France, 9-13 July 2022	Angela Cenci Nilsson	Johan Jakobsson	2022-03-18
Efrain Cepeda-Prado	16 120	Neural stem cells: from basic understanding to translational applications workshop, Kyllini, Greece, 5-9 June 2022	Angela Cenci Nilsson	Daniella Ottosson	2022-04-01
Jessica Giacomoni	24 959	ISSCR Annual Meeting 2022, San Francisco, USA, 14-19 June 2022	Angela Cenci Nilsson	Malin Parmar	2022-04-08
Ninoslav Pandiloski	15 004	FENS Forum 2022, Paris, France, 9-13 July 2022	Angela Cenci Nilsson	Johan Jakobsson	2022-04-08
Andreas Bruzelius	24 028	ISSCR Annual Meeting 2022, San Francisco, USA, 14-19 June 2022	Angela Cenci Nilsson	Daniella Ottosson	2022-04-08
Alison Salvador	23 560	ISSCR Annual Meeting 2022, San Francisco, USA, 14-19 June 2022	Angela Cenci Nilsson	Agnete Kirkeby	2022-04-08
Alrik Schörling	23 560	ISSCR Annual Meeting 2022, San Francisco, USA, 14-19 June 2022	Angela Cenci Nilsson	Agnete Kirkeby	2022-04-22
Yiyi Yang	25 000	Course: Single cell profiling and analysis in neuroscience, Bordeaux, France, 13 June-1 July 2022	Angela Cenci Nilsson	Tomas Deierborg	2022-04-22
Edoardo Sozzi	25 000	ISSCR Annual Meeting 2022, San Francisco, USA, 14-19 June 2022	Angela Cenci Nilsson	Malin Parmar	2022-04-22
Nagesh Shanbhag	17 455	8th Mediterranean Neuroscience Society (MNS) Conference, Dubrovnik, Croatia, 29 May-2 June 2022	Angela Cenci Nilsson	Iben Lundgaard	2022-04-22
Janko Kajtez	24 974	ISSCR Annual Meeting 2022, San Francisco, USA, 14-19 June 2022	Angela Cenci Nilsson	Malin Parmar	2022-04-22
Alessandro Fiorenzano	25 000	ISSCR Annual Meeting 2022, San Francisco, USA, 14-19 June 2022	Angela Cenci Nilsson	Malin Parmar	2022-04-22
Lluís Camprubí Ferrer	11 349	FENS Forum 2022, Paris France, 8-15 July 2022	Angela Cenci Nilsson	Tomas Deierborg	2022-05-13
Nina Schultz	25 000	AAIC Conference, San Diego, USA, 30 July-4 August 2022	Angela Cenci Nilsson	Oskar Hansson	2022-05-13
Jana Rajova	17 300	FENS Forum 2022, Paris France, 8-15 July 2022	Angela Cenci Nilsson	Tomas Björklund	2022-05-13
Martino Avallone	17 000	FENS Forum 2022, Paris France, 8-15 July 2022	Angela Cenci Nilsson	Tomas Björklund	2022-05-13
Morteza Abbaszadeh	13 000	FENS Forum 2022, Paris France, 8-15 July 2022	Oskar Hansson	Angela Cenci Nilsson	2022-05-13
Nicholas Bechet	22 940	FENS Forum 2022, Paris France, 8-13 July 2022	Angela Cenci Nilsson	Iben Lundgaard	2022-05-24

Marta Ramos	15 000	Gordon Research Conference in Molecular and Cellular Neurobiology, Ventura, USA, 23 July-8 August 2022	Angela Cenci Nilsson	Iben Lundgaard	2022-05-25
Antoine Leuzy	19 406	Alzheimer's Association International Conference, San Diego, USA, 30 July - 4 August 2022.	Angela Cenci Nilsson	Oskar Hansson	2022-06-03
Lautaro Belfiori	7 896	Course Molecular Neurodegeneration and Therapeutic Approaches; Wellcome Genome Campus, Hinxton, Cambridgeshire, UK, 24-27 July 2022	Angela Cenci Nilsson	Maria Swanberg	2022-06-17
Jing Hu	17 600	International Symposium on Pathomechanisms of Amyloid Diseases, Catania, Italy, 25-27 August 2022	Angela Cenci Nilsson	Emma Sparr	2022-06-17
Sotirios Grigoriou	17 353	International Congress of Parkinson's Disease and Movement Disorders, Madrid, Spain, 14-19 Sept 2022	Angela Cenci Nilsson	Per Odin	2022-06-17
Sanaz Rasoly Gabery	18 067	EHDN 2022 Plenary Meeting, Bologna, Italy, 16-18 September 2022	Angela Cenci Nilsson	Åsa Petersén	2022-06-27
Max Lindberg	7 692	International Symposium on Pathomechanisms of Amyloid Diseases, Catania, Italy, 25-27 August 2022	Angela cenci Nilsson	Sara Linse	2022-06-27
Chang Li	3 100	International Congress of Parkinson's Disease and Movement Disorder, Madrid, Spain, 15-18 September 2022	Oskar Hansson	Angela Cenci Nilsson	2022-08-05
Dev Thacker	6 611	Amyloid Diseases and Amyloid Mechanisms (ADAM9) conference, Latvia, 14-16 November 2022	Angela Cenci Nilsson	Sara Linse	2022-08-12
Sofia Bergh	16 563	EHDN 2018 Plenary Meeting, Bologna, Italy, 13-18 September 2022	Angela Cenci Nilsson	Åsa Petersén	2022-08-12
Karin Skarping	18 475	EHDN 2022 Plenary Meeting, Bologna, Italy, 16-18 September 2022	Angela Cenci Nilsson	Åsa Petersén	2022-08-12
Andreas Carlsson	16 244	Leuven Protein Aggregation Meeting, Leuven, Belgium, 22-25 September 2022	Angela Cenci Nilsson	Sara Linse	2022-08-12
Luis Quintino	19 050	European Society for Gen and Cell Therapy 2022 Meeting, Edinburgh, UK, 10-15 October 2022	Angela Cenci Nilsson	Cecilia Lundberg	2022-08-26
Emma Nyberg	25 000	Society of Neuroscience 2022 Meeting, San Diego, USA, 9-17 November 2022	Angela Cenci Nilsson	Gunnar Gouras	2022-08-26

Megg Garcia	25 000	Society of Neuroscience 2022 Meeting, San Diego, USA, 9-17 November 2022	Angela Cenci Nilsson	Tomas Deierborg	2022-08-26
Dovilė Pocevičiūtė	12 000	ISMND Conference, Athens, Greece on 9-13 October 2022	Angela Cenci Nilsson	Malin Wennström	2022-08-26
Cristina Nuñez-Diaz	13 512	ISMND Conference, Athens, Greece on 9-13 October 2022	Angela Cenci Nilsson	Malin Wennström	2022-08-26
Chandramouli Muralidharan	19 592	Introduction to Python - with application to bioinformatics Course, Umeå, Sweden, 10-14 October 2022	Angela Cenci Nilsson	Karolina Pircs	2022-09-02
Emil Axell	17 000	ADAM9 (Amyloid diseases and amyloid mechanisms) Conference, Latvia, 14-16 November 2022	Angela Cenci Nilsson	Sara Linse	2022-09-02
Kajsa Brolin	25 000	Society of Neuroscience 2022 Meeting, San Diego, USA, 9-17 November 2022	Angela Cenci Nilsson	Maria Swanberg	2022-09-02
Elin Arvidsson	12 391	ESGCT Annual Congress, Edinburgh, UK, 10-15 October 2022	Angela Cenci Nilsson	Cecilia Lundberg	2022-09-02
Eske Christiane Gertje	25 000	CTAD Conference 2022, San Francisco, USA, 28 Nov – 4 Dec 2022	Angela Cenci Nilsson	Niklas Mattsson - Carlgren	2022-09-02
Luke Harper	4 588	ISFTD Conference, Lille, France, 2-5 November 2022	Angela Cenci Nilsson	Alexander Santillo	2022-09-09
Tomas Roos	12 500	Society of Neuroscience 2022 Meeting, San Diego, USA, 10-18 November 2022	Angela Cenci Nilsson	Gunnar Gouras	2022-09-16
Fredrik Nilsson	20 000	Society of Neuroscience 2022 Meeting, San Diego, USA, 10-18 November 2022	Angela Cenci Nilsson	Malin Parmar	2022-10-03
Max Lindberg	8 060	9th Scandinavian and Baltic Conference, Amyloid Diseases and Amyloid Mechanisms (ADAM 9), 13-17 November 2022, Latvia	Angela Cenci Nilsson	Sara Linse	2022-10-03
Gemma Salvado	13 680	Clinical Trials on Alzheimer's disease, San Francisco, USA, 28 Nov-2 Dec 2022	Angela Cenci Nilsson	Oskar Hansson	2022-10-03
Lei Ortigosa	16 455	2023 Annual Biophysical Society Meeting in San Diego, USA on 17-23 February 2023	Angela Cenci Nilsson	Sara Linse	2022-10-07

**TOTAL: 1 103 891 SEK**



### Other Strategic Grants

<b>Applicant</b>	<b>Amount (SEK)</b>	<b>Kind of activity</b>	<b>Approved by</b>	<b>Date of approval</b>
Daniella Ottosson	59 892	Pharmacology in the 21st Century; Bringing cutting edge treatment modalities to patients; Transforming the future with novel therapeutics, 24-26 May 2023, Lund	Angela Cenci Nilsson	2022-05-20
Andreas Heuer	50 000	Co-funding "Segerfalk Minisymposium", Lund, 3 May 2023	Angela Cenci Nilsson	2022-10-24

**TOTAL: 109 892 SEK**

### Innovation Grants

<b>Applicant</b>	<b>Amount (SEK)</b>	<b>Kind of activity</b>	<b>Approved by</b>	<b>Date of approval</b>
Lars Grundemar	200 000	Pharmacology in the 21st Century; Bringing cutting edge treatment modalities to patients; Transforming the future with novel therapeutics, 24-26 May 2023, Lund	MultiPark innovation group	2022-08-26
Angela Cenci Nilsson	200 000	"A method to verify the brain activity of drugs that stimulate the Sigma-1 receptor"	MultiPark innovation group	2022-10-06

**Total: 400 000 SEK**

	BUDGET 2023
<b>BUDGET MULTIPARK</b>	EMV OH 24%
Income	30 628 000
Rent subvention	644 233
Balance from previous year (estimated)	5 866 800
<b>Income total</b>	<b>37 139 033</b>
<b>A - Management</b>	
Coordinator salary "intrångersättning" (35%)	641 774
Vice-ordinators salary "intrångersättning" (15%)	404 305
Communications officer (50%)	481 719
Research administrator salary (100%)	843 905
Infrastructure manager (50%), (to be recruited)	481 719
Remuneration EAB members	200 000
Management (meetings, computers)	100 000
Rent administration office (I1319a+25% B1109)	75 000
BMC service	456 738
<b>Management Sum</b>	<b>3 685 160</b>
<b>B - Education, Networking, Outreach</b>	
Study Coordinator (10%) Tomas Deierborg	198 186
Graduate School seminars	30 000
MultiPark annual retreat	350 000
Travel grants	1 000 000
Other strategic grants	200 000
Network enhancing activities (Young MPs, Parkinson Skåne, PI-retreat)	800 000
<b>Education, Networking, Outreach Sum</b>	<b>2 578 186</b>
<b>C - Positions: permanent</b>	
Professor Salary; Experimental (72%) Gunnar Gouras	1 102 174
Professor Salary; Experimental (72%) Roger Olsson	1 118 832
Professor Salary, Neurology (70%) Per Odin	1 106 647
Professor salary, Health science (50%) Jan Lexell	647 466
Lektor salary, Health science (70%) Mia H Nilsson	771 954
<b>Positions Sum</b>	<b>4 747 072</b>
<b>C - Positions: recruitment/career positions</b>	
Biträdande lektor salary, Neuroimaging, (100%) Laura Wisse	1 076 282
Start-up package, Biträdande lektor Neuroimaging	1 000 000
<b>Positions Sum</b>	<b>2 076 282</b>
<b>D - Jointly funded infrastructures and HR platforms</b>	
Statistical cost (Region Skåne)	150 000
MSD platform, lab rent (C1113a 33%)	46 940
MDS platform, Service contract & computer upgrading	60 000
MDS platform, Service contract plate washer	37 200
<b>Jointly funded Infrastructures and HR platforms Sum</b>	<b>294 140</b>
<b>E - Strategic project support</b>	
Innovation grants (prel 2 project grants)	500 000
Translational pharmacology grants (prel 2 project grants)	500 000
<b>Strategic project support Sum</b>	<b>1 000 000</b>
<b>Total jointly funded budget, Sum:</b>	<b>14 380 840</b>
<b>Balance (i.e., total income minus total jointly funded costs)</b>	<b>22 758 193</b>
<i>Balance is divided between</i>	
<i>Experimental node (55% of the balance)</i>	<i>12 517 006</i>
<i>Clinical / Health science node (45% of the balance)</i>	<i>10 241 187</i>

PRELIMINARY, correct amount will be known in January 2023

(gradual reduction: 43% 2023, and 36% in 2024)

through Nov 2023  
through 2023

ALL SUMS INCLUDE OH (LU-EMV 2023 = 24%) except the Professor salaries for G Gouras, R Olsson, P Odin, J Lexell and lector salary M Nilsson, L

2023

Experimental Infrastructure and HR platforms	12 517 006
<b>FACS / Operetta</b>	
Research Engineer Salary 100% (Anna Hammarberg), FACS, Operetta, Plate Runner	1 023 205
Service contract FACS	254 500
Rent Operetta, FACS, Azure Sapphire, Imaris, RE office (B1135a, B1133a, B1133b, B1155a)	446 147
Operetta workstation & server	82 000
<b>FACS / Operetta Sum</b>	<b>1 805 852</b>
<b>Cell and Gene Therapy Core (CAGT) / LV &amp; Bacterialab/ Next generation sequencing</b>	
CAGT (previous AAV platform), Salary (RE 50%) Beata Lindqvist	461 013
Lenti & Bact platform, Salary (RE ca 50%) Marie Persson-Vejgård	437 492
Lenti & Bact platform, rent of lab (A1119)	70 655
Next Generation Sequencing, Salary research engineer (50%) Jenny G Johansson	457 813
Next Generation Sequencing, Rent of lab (B113a)	127 600
Next generation sequencing, Bioinformatics salary (50%), Yogita Sharma	579 736
<b>Cell and Gene Therapy Core (CAGT) / LV &amp; Bacterialab/ Next generation sequencing, Sum</b>	<b>2 134 309</b>
<b>Advanced Microscopy Platforms</b>	
Two-photon microscopy, expert salary (10%), Karsten Ruscher	153 000
Zeiss annual service for 2 systems, Aspect laser service, spare parts	526 500
Rent Confocal (A1054 (50%)), Multiphoton (C0972b & C0974a), Two-photon (F0936 (50%), F0937, F0938(50%))	349 500
Service contract A10 confocal microscope	200 000
Confocal & Live cell imaging, Salary support for PhD students & postdocs giving tutorials to new users	279 600
Image analysis platform	0
<b>Advanced Microscopy Platforms Sum</b>	<b>1 508 600</b>
<b>In vivo core facility</b>	
Rent A0955, A0954, A0938, A0931, A0932, A0934, A0958, C1042a, C1044a and personnel	984 627
<b>AI/ML knowledge base</b>	
20% coordinator salary (Pär Halje)	220 000
<b>Small molecule screening platform</b>	297 500
<b>MP &amp; StemTherapy joint electrophysiology core facility (rent F0936, F0938 (50%) &amp; research engineer)</b>	<b>1 038 987</b>
<b>In vivo brain circuit analysis platform</b>	
30% platform manager salary (to be appointed)	350 000
<b>Funds transferred from 2022 to 2023</b>	
Brain circuit analysis (Inscopix system) (June 2022-May 2023 (1 år))	1 000 000
Task-force on Synchrotron-based molecular imaging (June 2022-May 2024 (2 år))	240 000
<b>Total Experimental Science Sum</b>	<b>9 579 874</b>
<b>Balance (Experimental)</b>	<b>2 937 132</b>

Awaiting special care contract and quote for replacement of

ALL SUMS INCLUDE OH (LU-EMV 2023 = 24%)

2023

<b>Clinical &amp; Health Science Infrastructures and HR platforms</b>	<b>10 241 187</b>
<b>Neurology</b>	
Research Nurse salary, Neurology & Neurosuregry Clinic (220%)	1 780 600
Study Coordinator salary, Neurology Clinic (50%) incl. translational cell therapy. Trinette van Vliet	408 000
Technical Medical Doctor salary, Neurology Clinic (80% junior MD, or lower % if more senior)	649 740
<b>Neurology</b>	<b>2 838 340</b>
<b>Memory and Neurosurgery platform</b>	
Research Nurse, salary, Memory Clinic (100%)	823 500
Study Coordinator salary, Memory Clinic (50%). Joanna Grzegorska	408 400
Technical Medical Doctor salary, Memory Clinic (200% junior MD, or lower % if more senior)	1 603 500
Research nurse for neurosurgery studies (25%)	274 500
<b>Memory Clinic Sum</b>	<b>3 109 900</b>
<b>Neuroimaging</b>	
Research assistant salary, Neuroimaging (physicist, 50%)	489 600
PET ligand development and production	204 000
MRI pipeline	204 000
<b>Neuroimaging Sum</b>	<b>897 600</b>
<b>Simoa platform</b>	
Service contracts Simoa	136 000
Research engineer 50% Simoa platform. Pilar Lorenzo	496 000
Rent (C1113a 33%)	46 940
<b>Simoa platform Sum</b>	<b>678 940</b>
<b>Bioinformatics; genetics (local person and/or fees to NBIS)</b>	<b>375 000</b>
<b>SweTRAP, Swedish Trial Ready Cohorts for early AD and PD</b>	<b>1 306 880</b>
<b>Rostock-Lund program (administrative support)</b>	<b>198 400</b>
<b>NGS database</b>	<b>258 352</b>
<b>Total Clinical Science/HCS</b>	<b>9 663 412</b>
<b>Balance (Clinical/HCS)</b>	<b>577 775</b>

Carried over from 2022 (prel.)

ALL SUMS INCLUDE OH (LU-EMV 2023 = 24%)